

**COMPARISON OF COUNTY DEPARTMENTS AND POPULATION
FY 2003-2004**

COUNTY		2002 RESIDENT POPULATION		SQUARE MILES
HONOLULU		896,019		600.2
HAWAII		154,794		4,028.2
MAUI		134,139		1,159.3
KAUAI		59,946		622.5

DEPARTMENTS	COUNTY		NO. OF EMPLOYEES	OPERATING BUDGET	
PROS ATTORNEY	HAWAII	(\$80,208)	81	\$5,846,280	
	HONOLULU	(\$99,807)	236	\$15,214,900	
	MAUI	(\$83,000)	56	\$4,155,383	
	KAUAI	(\$69,371)	27	\$815,267	
CORP COUNSEL	HAWAII	(\$75,516)	36	\$2,901,040	
	HONOLULU	(\$99,807)	78	\$8,099,379	
	MAUI	(\$80,000)	22	\$1,592,830	
	KAUAI	(\$69,731)	16	\$1,254,322	
DATA SYSTEMS	HAWAII	(\$75,516)	16	\$850,988	
	HONOLULU	(\$99,807)	108	\$9,336,392	
FINANCE	HAWAII	(\$75,516)	86	\$6,434,713	
	HONOLULU	(\$99,807)	BFS-Budget Admin & Fiscal/CIP	277	\$16,876,840
	HONOLULU	(\$99,807)	Customer Svc-Satellite City / MV Reg	245	\$18,244,739
	MAUI	(\$80,000)		98	\$78,028,522
	KAUAI	(\$69,371)		74	\$18,843,503
FIRE	HAWAII	(\$91,599)	298	\$20,579,996	
	HONOLULU	(\$110,206)	1,067	\$60,746,771	
	HONOLULU	(\$99,807)	Emergency Services (Ambulance)	338	\$17,025,265
	MAUI	(\$80,000)		284	\$16,151,382
	KAUAI	(\$66,073)		158	\$8,458,433
HOUSING	HAWAII	(\$75,516)	41	\$12,500,648	
	HONOLULU	(\$99,807)	Community Services	115	\$63,517,381
	MAUI	(\$77,000)		62	\$27,930,212
	KAUAI	(\$66,073)	Community Assistance	27	\$12,161,065
LIQUOR	HAWAII	(\$75,516)	11	\$1,081,590	
	HONOLULU	(\$99,807)	B&FS - Liquor Commission	50	\$2,833,160
	MAUI	(\$77,000)		23	\$2,132,592
	KAUAI	(\$55,000)		8	\$757,203

Attachment 3

DEPARTMENTS	COUNTY		NO. OF EMPLOYEES	OPERATING BUDGET
PARKS & REC	HAWAII	(\$75,516)	433	\$17,143,135
	HONOLULU	(\$99,807)	754	\$49,609,213
	HONOLULU	(\$99,807)	Enterprise Services	\$15,116,338
	MAUI	(\$80,000)	405	\$19,785,128
PERSONNEL	HAWAII	(\$75,516)	21	\$1,317,295
	HONOLULU	(\$99,807)	73	\$4,422,764
	MAUI	(\$77,000)	12	\$869,244
	KAUAI	(\$66,073)	7	\$465,189
PLANNING	HAWAII	(\$75,516)	33	\$2,023,108
	HONOLULU	(\$99,807)	Planning & Permitting	\$13,814,142
	MAUI	(\$80,000)	38	\$2,886,684
	KAUAI	(\$69,371)	22	\$1,559,737
POLICE	HAWAII	(\$91,599)	554	\$36,663,831
	HONOLULU	(\$110,206)	2,432	\$158,667,316
	MAUI	(\$83,000)	471	\$29,088,001
	KAUAI	(\$66,073)	214	\$11,502,882
PUBLIC WORKS	HAWAII	(\$75,516)	266	\$20,462,330
	HONOLULU	(\$99,807)	Designs & Construction	\$16,839,068
	HONOLULU	(\$99,807)	Facility Maintenance	\$43,877,848
	MAUI	(\$83,000)	Public Wks/Environmental Mgmt	\$56,889,659
	KAUAI	(\$69,731)	(incl wastewater; solid waste; parks)	\$37,151,911
ENVIRONMENTAL MGT	HAWAII	(\$75,516)	97	\$18,488,965
	HONOLULU	(\$99,807)	885	\$169,769,201
RESEARCH & DEV	HAWAII	(\$75,516)	10	\$1,761,751
	KAUAI	(\$64,731)	12	\$849,451
COUNTY CLERK	HAWAII	(\$75,516)	*includes 2 temp employees (election)	\$3,332,988
	HONOLULU	(\$92,000)	26	n/a
	MAUI	(\$68,709)	*includes 6 temp employees (election)	\$601,840
	KAUAI	(\$66,073)	17	\$1,619,711

Note: 1) " () " current department head pay rates

2) Information from C&C not received; therefore Honolulu information not updated to date

1/16/04