

**Table 3.7-- EXPENDITURES AND PER PUPIL EXPENDITURES, FOR PUBLIC ELEMENTARY
AND SECONDARY EDUCATION,
STATE OF HAWAII:
1999-2000 TO 2006-2007**

(In \$1,000)

Fiscal Year	Total DOE Appropriated	Per Pupil <u>1/</u>	Instruction	Instructional Support	Leadership	Operations	Other Commitments
1999-2000	949,627	5.132	535,239	164,990	71,960	130,458	46,980
2000-2001	1,216,956	6.631	519,671	201,075	72,389	151,845	271,976
2001-2002	1,331,071	7.249	591,068	287,457	83,723	165,917	202,906
2002-2003	1,481,451	8.104	741,378	394,368	116,466	212,569	16,670
2003-2004	1,575,417	8.636	780,900	418,840	117,372	240,665	17,640
2004-2005	1,658,938	9.120	839,453	432,148	123,962	247,056	16,320
2005-2006	1,847,697	10.185	888,141	508,687	142,203	292,619	16,047
2006-2007	2,033,999	11.348	949,573	656,991	78,862	284,019	14,785

1/ Per pupil cost based on schools' official enrollment count. Pre-kindergarten is excluded.

Source: Hawaii State Department of Education, Website: <http://doe.k12.hi.us/reports/expenditures.htm>